

**BC/Yukon Al-Anon Family Groups**  
**Income & Expenses**  
**Fiscal YTD July 2, 2022 to Feb 28, 2023**

	<b>YTD @ Feb 28, 2023</b>	<b>Budget (Annual)</b>
<b>INCOME</b>		
<b>Contributions</b>		
Bulletin Subscriptions	120.00	300.00
Group and District Contribution	9,941.43	33,000.00
Interest Income	21.64	95.00
Tradition 7 Income	1,719.00	3,000.00
<b>Total Contributions</b>	<b>11,802.07</b>	<b>36,395.00</b>
<b>Total Income</b>	<b>11,802.07</b>	<b>36,395.00</b>
<b>EXPENSES</b>		
<b>Administrative Expenses</b>		
Alateen	-	400.00
Alternate Delegate	324.75	200.00
Archives Coordinator	-	200.00
Area Delegate	73.53	200.00
Area Secretary	366.03	150.00
Area Treasurer	12.32	300.00
Area Chair	-	100.00
Bulletin Editor	-	100.00
Group Records Coordinator	-	300.00
Literature Coordinator	-	100.00
Public Outreach Coordinator	245.41	800.00
Website Coordinator	-	150.00
<b>Total Administrative Expenses</b>	<b>1,022.04</b>	<b>3,000.00</b>
<b>Area Assembly</b>		
Accommodation	3,644.30	2,500.00
Assembly Host Committee	331.53	250.00
Equipment Rental	94.08	300.00
Facility Rental & insurance	2,839.63	3,700.00
GR subsidy	-	1,000.00
Meals	1,190.51	1,500.00
Travel	1,564.21	2,500.00
<b>Total Area Assembly</b>	<b>9,664.26</b>	<b>11,750.00</b>
<b>Area O/C Meeting</b>		
Accommodation	249.09	1,100.00
Equipment rental	-	100.00
Facility rental & insurance	90.00	250.00
Meals	205.79	700.00
Travel	888.00	1,500.00
<b>Total Area O/C Meeting</b>	<b>1,432.88</b>	<b>3,650.00</b>

**BC/Yukon AI-Anon Family Groups  
Income & Expenses, continued**

	YTD @ Feb 28, 2023	Budget (Annual)
<b>Area AWSCM</b>		
Accommodation	-	3,600.00
DR subsidy	-	250.00
Equipment Rental	-	300.00
Facility Rental & insurance	-	600.00
Host committee	-	350.00
Meals	-	1,200.00
Travel	-	1,500.00
<b>Total AWSCM Expenses</b>	<b>-</b>	<b>7,800.00</b>
<b>General Expenses</b>		
Archive Storage	1,542.08	1,542.08
Bank Fees	11.00	-
Bulletin printing/mailing	444.64	800.00
Contribution to WSO (pg 160)	1,047.90	1,047.90
Delegate Expense	-	600.00
Equipment purchase	906.10	2,000.00
Software expense	328.70	500.00
Website hosting	-	-
Website maintenance	-	960.00
WSC equalized expense (pg 165)	2,445.30	2,445.30
<b>Total General Expenses</b>	<b>6,725.72</b>	<b>9,895.28</b>
<b>Total Expenses</b>	<b>18,844.90</b>	<b>36,095.28</b>

	Actual (Year to Date)	Budget (Annual)
<b>Total Income</b>	11,802.07	36,395.00
<b>Less Total Expenses</b>	18,844.90	36,095.28
<b>NET INCOME</b>	<b>- 7,042.83</b>	<b>299.72</b>

**BC Yukon Al-Anon Family Groups**  
**Balance Sheet**  
**February 28, 2023**

**ASSETS**

Current Assets		
Chequing/Savings		
Bank		
CIBC Chequing account		5,749.36
CIBC GIC matures March 27		5,000.00
CIBC GIC matures Sept 2		5,000.00
Total Bank		15,749.36
Total Chequing/Savings		15,749.36
<b>TOTAL ASSETS</b>		<b>15,749.36</b>

**LIABILITIES & EQUITY**

Equity		
Retained Earnings		22,792.19
Net Income		-7,042.83
Total Equity		15,749.36
<b>TOTAL LIABILITIES &amp; EQUITY</b>		<b>15,749.36</b>

Historical Costs for Assembly and AWSCM

**Assembly Meeting**

DATE	LOCATION	Actual Cost
2022	Langley	9,664.26
2021	online	-
2020	none	-
2019	Langley	9,209.07
2018	Langley	10,024.03

**Area World Committee Meeting**

DATE	LOCATION	Actual Cost
2022	Salmon Arm	6,228.11
2021	online	-
2020	none	-
2019	Kamloops	6,519.27
2018	Nanaimo	8,534.72