

BC/Yukon Al-Anon Family Groups
Profit & Loss
July 2022 through June 2023

INCOME

Contributions		
Bulletin Subscriptions	144.00	
Group and District Contribution	17,035.37	
Interest Income	96.64	
Tradition 7 Income	3,089.60	
Total Contributions	<u>20,365.61</u>	
TOTAL INCOME		<u>20,365.61</u>

EXPENSES

Administrative Expenses

Alternate Delegate	583.03	
Archives Coordinator	49.36	
Area Delegate	151.05	
Area Secretary	366.03	
Area Treasurer	41.82	
Public Outreach Coordinator	466.77	
Total Administrative Expenses		<u>1,658.06</u>

Area Assembly

Accommodation	3,644.30	
Assembly Host Committee	331.53	
Equipment Rental	94.08	
Facility Rental & insurance	2,989.63	
Meals	1,190.51	
Travel	1,564.21	
Total Area Assembly		<u>9,814.26</u>

Area O/C Meeting

Accommodation	124.09	
Facility rental & insurance	90.00	
Meals	221.83	
Travel	888.00	
Total Area O/C Meeting		<u>1,323.92</u>

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AWSCM

Accommodation	2,939.61
Equipment Rental	217.95
Facility Rental & Insurance	445.00
Host Committee	313.88
Meals	1,565.54
Travel	1,855.39
AWSCM - Other	0.00
Total AWSCM	<u>7,337.37</u>

General Expenses

Archive Storage	1,542.08
Bank Fees	5.00
Bulletin printing/mailing	603.66
Contribution to WSO (pg 160)	1,047.90
Delegate expenses for WSC	600.44
Equipment purchase	906.10
Software expense	328.70
Website hosting	499.80
Website maintenance	623.44
WSC equalized expense (pg 165)	2,445.30
Total General Expenses	<u>8,602.42</u>
TOTAL EXPENSES	<u><u>28,736.03</u></u>

Total Income	<u>20,365.61</u>
less Total Expenses	<u>28,736.03</u>
NET INCOME	<u><u>-8,370.42</u></u>